

### Revenue Administration New Hampshire Department of

2023

MS-27

### Proposed Budget

# Newmarket Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24 Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2023 to June 30, 2024

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: SCHOOL BUDGET COMMITTEE CERTIFICATION 1/24/23

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best

of my belief it is true, correct and complete.

ROGER CICARY	RAIN WAR	NED CARPENTER	Canthow Wa	MICHAEL LABRANCHE	Danvel Smith	Richard Lebasoy	Name
BUZZET COMMITTEE	Bugget Committee To	BUSGET COMMITTEE	I fulge conston	BUDGET COMMITTEE	Budget Committee	Budget Committee	Position
128 CCL	Sul de la constant de	View Company		Wichon Jakanh	200		Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

NH DRA Municipal and Property Division (603) 230-5090 For assistance please contact:

http://www.revenue.nh.gov/mun-prop/



### Revenue Administration **New Hampshire**Department of

\$0	\$222,994	\$0	\$222,994	\$170,983	\$190,587		General Administration Subtotal	
\$0	\$222,994	\$0	\$222,994	\$170,983	\$190,587	02	Other School Board	2310-2319
\$0	\$0	\$0	\$0	\$0	\$0		School Board Contingency	2310 (840)
		1						General Administration
<b>5 6</b>	\$1,312,751	\$0	\$1,312,751	\$1,190,525	\$1,187,899	02	Instructional Staff Services Support Services Subtotal	8677-0077
\$0	\$1,810,275	\$0	\$1,810,275	\$1,746,662	\$1,527,640	02		2000-2199
							rvices	Support Services
\$0	\$14,115,084	\$0	\$14,115,084	\$13,683,356	\$12,973,346		Instruction Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Community Service Programs	1800-1899
\$0	\$0	\$0	\$0	\$0	\$0		Community/Junior College Education Programs	1700-1799
\$0	\$0	\$0	\$0	\$0	\$0	02	Adult/Continuing Education Programs	1600-1699
\$0	\$0	\$0	\$0	\$0	\$0	02	Non-Public Programs	1500-1599
\$0	\$484,573	\$0	\$484,573	\$409,978	\$255,892	02	Other Programs	1400-1499
\$0	\$199,000	\$0	\$199,000	\$202,473	\$179,878	02	Vocational Programs	1300-1399
\$0	\$4,758,805	\$0	\$4,758,805	\$4,496,522	\$4,002,737	02	Special Programs	1200-1299
\$0	\$8,672,706	\$0	\$8,672,706	\$8,574,383	\$8,534,839	02	Regular Programs	1100-1199
							annink in talah menya serindakan serindakan serindakan serindakan serindakan serindakan serindak serin	Instruction
Budget Budget Committee's Committee's copriations for Appropriations for period ending period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's ppropriations for A period ending 6/30/2024 (Recommended)	Budget Budget School Board's School Board's Committee's Committee's Committee's ppropriations Appropriations for Appropriations for Appropriations for period ending period ending period ending period ending 6/30/2024 6/30/2024 6/30/2024 6/30/2024 (Recommended) (Not Recommended)	School Board's Appropriations A for period ending 6/30/2024 (Recommended)	Appropriations as Approved by DRA for period ending 6/30/2023	Expenditures for period ending 6/30/2022	Article	Purpose	Account
				riations	Appropriations			



2023 MS-27

**Appropriations** 

\$0	\$2,098,978	\$0	\$2,098,978	\$2,099,013	\$2,097,008	=	Other Outlays Subtotal	
\$0	\$1,293,978	\$0	\$1,293,978	\$1,334,013	\$1,372,008	02	Debt Service - Interest	5120
\$0	\$805,000	\$0	\$805,000	\$765,000	\$725,000	02	Debt Service - Principal	5110
		and definition with the control of t			Marketine and American	Problem by waterproposed	flays	Other Outlays
\$0	\$15,990	\$0	\$15,990	\$15,990	\$236,503	=	Facilities Acquisition and Construction Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Other Facilities Acquisition and Construction	4900
\$0	\$15,990	\$0	\$15,990	\$15,990	\$236,503	02	Building Improvement Services	4600
\$0	\$0	\$0	\$0	\$0	\$0	Service of the second section of the section of the second section of the s	Building Acquisition/Construction	4500
\$0	\$0	\$0	\$0	\$0	\$0		Educational Specification Development	4400
\$0	\$0	\$0	\$0	\$0	\$0		Architectural/Engineering	4300
\$0	\$0	\$0	\$0	\$0	\$0		Site Improvement	4200
\$0	\$0	\$0	\$0	\$0	\$0		Site Acquisition	4100
	ingalarrasi-nest-nest-left-sekt-sekt-sekt-allarrasi tillistrasi tillistrasi	and the second s					Facilities Acquisition and Construction	Facilities A
\$0	\$421,062	\$0	\$421,062	\$402,034	\$484,659		Non-Instructional Services Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Enterprise Operations	3200
\$0	\$421,062	\$0	\$421,062	\$402,034	\$484,659	02	Food Service Operations	3100
							Non-Instructional Services	Non-Instru
\$0	\$5,924,978	\$0	\$5,924,978	\$5,623,346	\$5,132,027		Executive Administration Subtotal	
\$0	\$119,965	\$0	\$119,965	\$116,796	\$57,656	02	9 Support Service, Central and Other	2800-2999
\$0	\$1,040,827	\$0	\$1,040,827	\$1,042,877	\$816,575	02	9 Student Transportation	2700-2799
\$0	\$1,932,934	\$0	\$1,932,934	\$1,851,925	\$1,770,884	02	9 Plant Operations and Maintenance	2600-2699
\$0	\$451,454	\$0	\$451,454	\$418,806	\$395,622	02	9 Business	2500-2599
\$0	\$1,353,741	\$0	\$1,353,741	\$1,236,615	\$1,169,025	02	9 School Administration Service	2400-2499
\$0	\$1,026,057	\$0	\$1,026,057	\$956,327	\$922,265	02	9 All Other Administration	2320-2399
\$0	\$0	\$0	\$0	\$0	\$0		SAU Management Services	2320 (310)
reprocessingly	Amerikanska statut kalendaria kalendaria kalendaria kalendaria kalendaria kalendaria kalendaria kalendaria kale						Executive Administration	Executive /
Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's ppropriations for Ar period ending 6/30/2024 (Recommended) (f	School Board's School Board's Committee's Committee's Appropriations Appropriations for Appropriations for period ending period	School Board's Appropriations A for period ending 6/30/2024 (Recommended)	Appropriations as Approved by DRA for period ending 6/30/2023	Expenditures for period ending 6/30/2022	Article	Purpose	Account
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### Revenue Administration **New Hampshire**Department of

\$0	\$26,652,112	\$0	\$26,652,112	Venada ierusijina jūsejesisteistainum vejum jajam jaja jūseja jūseja jajam jajam jajam jajam jajam jajam jajam		ons	Total Operating Budget Appropriations	
\$0	\$730,000	\$0	\$730,000	\$740,000	\$1,015,156	otal	Fund Transfers Subtotal	
\$0	\$0	\$0	\$0	\$0	\$0		Deficit Appropriation	9992
\$0	\$0	\$0	\$0	\$0	\$0		Supplemental Appropriation	9990
\$0	\$0	\$0	\$0	\$0	\$0		Intergovernmental Agency Allocation	5300-5399
\$0	\$0	\$0	\$0	\$0	\$0	Annual transfer view for France	To Agency Funds	5254
\$0	\$0	\$0	\$0	\$0	\$0	entering of the state of the st	To Capital Projects	5230-5239
\$0	\$700,000	\$0	\$700,000	\$700,000	\$1,015,156	02	To Other Special Revenue	5222-5229
\$0	\$30,000	\$0	\$30,000	\$40,000	\$0	02	To Food Service	5220-5221
						Managarante da Aldinacio-pro-de-devic	ITS	Fund Transfers
Budget Committee's ppropriations for period ending 6/30/2024 Not Recommended)	School Board's School Board's Committee's Committee's Appropriations Appropriations for Appropriations for period ending period ending period ending period ending period ending 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024	School Board's School Board's ppropriations Appropriations for A period ending period ending 6/30/2024 (Recommended) (Not Recommended)	School Board's Appropriations A for period ending 6/30/2024 (Recommended)	Appropriations as Approved by DRA for period ending 6/30/2023	Expenditures for period ending 6/30/2022	Article	Purpose	Account
	t the state of the	and the state of t		riations	Appropriations			



\$0	\$212,110	\$0	\$212,110	cial Articles	Total Proposed Special Articles	
			Purpose: Establish Insurance & Benefits Expendable Trust	Purpose: Establish Inst		
\$0	\$50,000	\$0	\$50,000	07	To Expendable Trusts/Fiduciary Funds	5252
			ear End Fund Balance	Purpose: Vote From Year End Fund Balance	Andrew and	Afficial succession of the second sec
\$0	\$162,110	\$0	\$162,110	05	To Capital Reserve Fund	5251
\$0	\$0	\$0	\$0		To Non-Expendable Trust Fund	5253
\$0	\$0	\$0	\$0	ef daden dem enemelje, sijlij har pringsforme e reter nas vikinske derkelade spekenika eramonomomomomomomomomo	To Expendable Trust Fund	5252
\$0	\$0	\$0	\$0	destablismentationismen remargate had enterprise for any table to the corner, the general effects table and a	To Capital Reserve Fund	5251
Budget Budget Committee's Committee's copriations for Appropriations for period ending period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Committee's ppropriations for A period ending 6/30/2024 (Recommended) (	School Board's School Board's Committee's Committee's Appropriations Appropriations for Appropriations for Period ending period ending period ending period ending period ending 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024	School Board's Appropriations A for period ending 6/30/2024 (Recommended)	Article	Purpose	Account
	i marakanda ajaka istala darah. sei maspirakipakipakipami adalah		Special Warrant Articles		a maka makana atau makana m	



2023 MS-27

**Individual Warrant Articles** 

\$0	\$284,630	\$0	\$284,630	Total Proposed Individual Articles	Total Propos
				Purpose: NSSA Collective Bargaining Agreement	restrictions in the control of the field of
\$0	\$4,957	\$0	\$4,957	03	5222-5229 To Other Special Revenue
				Purpose: NSSA Collective Bargaining Agreement	respond survivors
\$0	\$232,529	\$0	\$232,529	03	1200-1299 Special Programs
				Purpose: NSSA Collective Bargaining Agreement	Tarry transmission of the formula suppression respectively.
\$0	\$47,144	\$0	\$47,144	03	1100-1199 Regular Programs
Budget Budget Committee's Committee's committee's ropriations for Appropriations for period ending period ending 6/30/2024 (Recommended) (Not Recommended)	Budget Budget School Board's Committee's Committee's Appropriations Appropriations for Appropriations for Appropriations for Period ending period ending period ending period ending period ending 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024 6/30/2024	School Board's School Board's ppropriations Appropriations for to period ending period ending 6/30/2024 6/30/2024 (Recommended) (Not Recommended)	School Board's Appropriations / For period ending 6/30/2024 (Recommended)	Article	Account Purpose



Account	Source		Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Local Sources	:es					
1300-1349 Tuition	Tuition	e de Prime de Articlement de Miller en	02	\$30,000	\$30,000	\$30,000
1400-1449	1400-1449 Transportation Fees	gegründe de bestehe bestehe steden ster Opte Product, bestehe sterrenspellen der der beginnt Eremente de		: \$0	\$0	\$0
1500-1599	1500-1599 Earnings on Investments	والموافقة والمهم الموافقة والموافقة والمستطعة فإفرانسا الموافقة فلاستان بالموافقة والموافقة والموافقة والموافقة	02	\$4,200	\$4,200	\$4,200
1600-1699	1600-1699 Food Service Sales	megraerik sperik spyres er as as an en	02	\$180,000	\$180,000	\$180,000
1700-1799	1700-1799 Student Activities	e en		\$0	\$0	\$0
1800-1899	1800-1899 Community Service Activities	e de la companya de l		\$0	\$0	\$0
1900-1999		th description and the section of th	02	\$150,000	\$25,000	\$25,000
	1900-1999 Other Local Sources		Î	φ100,000	<b>#</b> 10,000	
State Source	Other Local Sources	Local Sources Subtotal	Î	\$364,200	\$239,200	\$239,200
State Source	Other Local Sources  ses School Building Aid	Local Sources Subtotal	i	\$364,200 \$0	\$239,200 \$239,200	\$239,200 \$0
State Sourc 3210 3215	Other Local Sources  Ses School Building Aid Kindergarten Building Aid	Local Sources Subtotal	í	\$364,200 \$0 \$0	\$239,200 \$0 \$0	\$239,200 \$0
State Sourc 3210 3215 3220	Other Local Sources  ses School Building Aid Kindergarten Building Aid Kindergarten Aid	Local Sources Subtotal		\$364,200 \$0 \$0	\$239,200 \$0 \$0	\$239,200 \$0 \$0
3210 3215 3220 3230	Other Local Sources  ses School Building Aid Kindergarten Building Aid Kindergarten Aid Special Education Aid	Local Sources Subtotal	02	\$364,200 \$0 \$0 \$370,000	\$239,200 \$0 \$0 \$0 \$0	\$239,200 \$0 \$0 \$300,000
State Sourc 3210 3215 3215 3220 3230 3240-3249	1900-1999 Other Local Sources  State Sources  3210 School Building Aid 3215 Kindergarten Building Aid 3220 Kindergarten Aid 3230 Special Education Aid 3240-3249 Vocational Aid	Local Sources Subtotal	02	\$364,200 \$0 \$0 \$370,000 \$9,200	\$239,200 \$0 \$0 \$300,000 \$9,200	\$239,200 \$0 \$0 \$300,000 \$9,200
State Sourc 3210 3215 3220 3220 3230 3240-3249 3250	Other Local Sources  School Building Aid Kindergarten Building Aid Kindergarten Aid Special Education Aid Vocational Aid Adult Education	Local Sources Subtotal	02	\$364,200 \$0 \$0 \$370,000 \$9,200 \$0	\$239,200 \$0 \$0 \$0,200 \$0,200	\$239,200 \$0 \$0 \$300,000 \$9,200
3210 3210 3215 3220 3220 3230 3240-3249 3250 3260	Other Local Sources  School Building Aid Kindergarten Building Aid Kindergarten Aid Special Education Aid Vocational Aid Adult Education Child Nutrition	Local Sources Subtotal	02 02 02	\$364,200 \$0 \$0 \$370,000 \$9,200 \$5,000	\$239,200 \$239,200 \$0 \$0 \$300,000 \$9,200 \$6,000	\$239,200 \$0 \$0 \$300,000 \$9,200 \$6,000
State Sources 3210 S 3215 K 3220 K 3220 S 3230 S 3240-3249 V 3250 A 3270 D	Other Local Sources  School Building Aid Kindergarten Building Aid Kindergarten Aid Special Education Aid Vocational Aid Adult Education Child Nutrition Driver Education	Local Sources Subtotal	02 02	\$364,200 \$0 \$0 \$370,000 \$370,000 \$9,200 \$5,000	\$239,200 \$0 \$0 \$0,200 \$6,000 \$6,000	\$239,200 \$0 \$0 \$0 \$300,000 \$9,200 \$6,000 \$0



2023 MS-27

Revenues

\$1,825,529	\$1,825,529	\$1,829,848	Total Estimated Revenues and Credits	en e	
\$212,110	\$212,110	\$0	Other Financing Sources Subtotal		
\$0	\$0	\$0	Fund Balance to Reduce Taxes	Fund Balar	9999
\$212,110	\$212,110	\$0	Amount Voted from Fund Balance 05, 07	Amount Vo	9998
\$0	\$0	\$0	Supplemental Appropriation (Contra)	Supplemer	9997
\$0	\$0	\$0	cing Sources	5300-5699 Other Financing Sources	5300-5
\$0	\$0	\$0	Transfer from Non-Expendable Trust Funds	Transfer fr	5253
\$0	\$0	\$0	Transfer from Expendable Trust Funds	Transfer fr	5252
\$0	\$0	\$0	Transfer from Capital Reserve Funds	Transfer fr	5251
\$0	\$0	\$0	Transfer from Capital Project Funds	Transfer fr	5230
\$0	\$0	\$0	Transfer from Other Special Revenue Funds	Transfer fr	5222
\$0	\$0	\$0	Transfer from Food Service Special Revenue Fund	Transfer fr	5221
\$0	\$0	\$0	Reimbursement Anticipation Notes	Reimburse	5140
\$0	\$0	\$0	ds or Notes	5110-5139 Sale of Bonds or Notes	5110-5
\$1,050,019	\$1,050,019	\$940,000	Federal Sources Subtotal	Other Financing Sources	Other F
\$0	\$0	\$0	Federal Forest Reserve	Federal Fo	4810
\$0	\$0	\$0	4590-4999 Other Federal Sources (non-4810)	999 Other Fede	4590-4
\$110,000	\$110,000	\$110,000	stribution 02	Medicaid Distribution	4580
\$0	\$0.	\$0	Programs	Disabilities Programs	4570
\$235,062	\$235,062	\$130,000	on 02	Child Nutrition	4560
\$0	\$0	\$0	ation	Adult Education	4550
\$0	\$0	\$0	Education	Vocational Education	4540
\$704,957	\$704,957	\$700,000	gram Grants 02, 03	4100-4539 Federal Program Grants	4100-4
看得了他的时候,他们就是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	A CARRELL AND A			Federal Sources	Federal
Budget Committee's Estimated Revenues for period ending 6/30/2024	School Board's Estimated Revenues for period ending 6/30/2024	Revised Revenues for period ending 6/30/2023	Article	t Source	Account
		The state of the s			



**M**S-202

Budget Summary	y	
Item	School Board Period ending 6/30/2024 (Recommended)	Budget Committee Period ending 6/30/2024 (Recommended)
Operating Budget Appropriations	\$26,652,112	\$26,652,112
Special Warrant Articles	\$212,110	\$212,110
Individual Warrant Articles	\$284,630	\$284,630
Total Appropriations	\$27,148,852	\$27,148,852
Less Amount of Estimated Revenues & Credits	\$1,825,529	\$1,825,529
Less Amount of State Education Tax/Grant	\$4,274,142	\$4,274,142
Estimated Amount of Taxes to be Raised	\$21,049,181	\$21,049,181



2023 MS-27

## Supplemental Schedule

\$29,653,839	Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)
	12. Bond Override (RSA 32:18-a), Amount Voted
\$0	11. Amount voted over recommended amount (Difference of Lines 9 and 10)
\$0	10. Voted Cost Items (Voted at Meeting)
\$284,630	Recommended Cost Items (Prior to Meeting)
	Collective Bargaining Cost Items:
\$2,504,987	8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)
\$25,049,874	7. Amount Recommended, Less Exclusions (Line 1 less Line 6)
\$2,098,978	6. Total Exclusions (Sum of Lines 2 through 5 above)
\$0	5. Mandatory Assessments
\$0	4. Capital outlays funded from Long-Term Bonds & Notes
\$1,293,978	3. Interest: Long-Term Bonds & Notes
\$805,000	2. Principal: Long-Term Bonds & Notes
	Less Exclusions:
\$27,148,852	1. Total Recommended by Budget Committee